



MUNICIPIO DE TAMASOPO (a)  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación Administrativa  
Del 1 de Enero al 30 de Junio de 2026 (b)  
(PESOS)

| Concepto (c)                               | Egresos      |                                |             |            |            | Subejercicio (e) |
|--------------------------------------------|--------------|--------------------------------|-------------|------------|------------|------------------|
|                                            | Aprobado (d) | Ampliaciones/<br>(Reducciones) | Modificado  | Devengado  | Pagado     |                  |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 104,415,000  | -539,930                       | 103,875,070 | 38,230,323 | 38,230,323 | 65,644,747       |
| TESORERIA                                  | 84,415,000   | 1,602,001                      | 86,017,001  | 37,927,023 | 37,927,023 | 48,089,978       |
| INFRAESTRUCTURA                            | 0            | 0                              | 0           | 0          | 0          | 0                |
| FORTAMUN                                   | 0            | 0                              | 0           | 0          | 0          | 0                |
| OTROS                                      | 20,000,000   | -2,141,931                     | 17,858,069  | 303,300    | 303,300    | 17,554,769       |
|                                            |              |                                |             |            |            | 0                |
|                                            |              |                                |             |            |            | 0                |
|                                            |              |                                |             |            |            | 0                |
|                                            |              |                                |             |            |            | 0                |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)  | 100,585,000  | 539,930                        | 101,124,930 | 12,955,100 | 11,127,450 | 88,169,830       |
| TESORERIA                                  | 0            | 1,056                          | 1,056       | 1,056      | 1,056      | 0                |
| INFRAESTRUCTURA                            | 69,752,400   | 20,491                         | 69,772,891  | 2,780,324  | 952,673    | 66,992,567       |
| FORTAMUN                                   | 30,832,600   | -327,637                       | 30,504,963  | 9,327,701  | 9,327,701  | 21,177,262       |
| OTROS                                      | 0            | 846,020                        | 846,020     | 846,019    | 846,019    | 1                |
|                                            |              |                                |             |            |            | 0                |
|                                            |              |                                |             |            |            | 0                |
|                                            |              |                                |             |            |            | 0                |
|                                            |              |                                |             |            |            | 0                |
| III. Total de Egresos (III = I + II)       | 205,000,000  | 0                              | 205,000,000 | 51,185,424 | 49,357,773 | 153,814,576      |

PRESIDENCIA

C. MAURICIO ANDRADE MERCHAN

PRESIDENTE MUNICIPAL

H. Ayuntamiento  
Constitucional de  
Tamasopo, S.L.P.

C. ROCIO ISABEL BARRON MONTALVAN  
REGIDOR DE HACIENDA

Joseph O's

LAE. JOSEPH REFUGIO ORTEGA SOTELO

TESORERO MUNICIPAL