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Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE TAMASOPO****San Luís Potosí****Estado Analítico del Ejercicio del Presupuesto de Egresos****Clasificación Funcional (Finalidad y Función)**

Del 01/ene./2026 Al 30/sep./2026

(Cifras en Pesos)

Fecha y 06/oct./2026

hora de Impresión 01:40 p. m.

| Concepto                                                                                      | Egresos                 |                                 |                         |                        |                        | Subejercicio           |
|-----------------------------------------------------------------------------------------------|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|------------------------|
|                                                                                               | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado              | Pagado                 |                        |
| <b>GOBIERNO</b>                                                                               | <b>\$77,095,000.00</b>  | <b>\$11,630,025.95</b>          | <b>\$88,725,025.95</b>  | <b>\$59,065,740.92</b> | <b>\$59,065,740.92</b> | <b>\$29,659,285.03</b> |
| LEGISLACIÓN                                                                                   | \$0.00                  | \$856,201.06                    | \$856,201.06            | \$856,201.06           | \$856,201.06           | \$0.00                 |
| JUSTICIA                                                                                      | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                       | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| RELACIONES EXTERIORES                                                                         | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                             | \$77,095,000.00         | -\$1,926,800.10                 | \$75,168,199.90         | \$47,753,846.03        | \$47,753,846.03        | \$27,414,353.87        |
| SEGURIDAD NACIONAL                                                                            | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                                              | \$0.00                  | \$6,436,761.86                  | \$6,436,761.86          | \$4,362,855.36         | \$4,362,855.36         | \$2,073,906.50         |
| OTROS SERVICIOS GENERALES                                                                     | \$0.00                  | \$6,263,863.13                  | \$6,263,863.13          | \$6,092,838.47         | \$6,092,838.47         | \$171,024.66           |
| <b>DESARROLLO SOCIAL</b>                                                                      | <b>\$126,905,000.00</b> | <b>-\$13,653,882.97</b>         | <b>\$113,251,117.03</b> | <b>\$31,442,450.07</b> | <b>\$29,206,516.60</b> | <b>\$81,808,666.96</b> |
| PROTECCIÓN AMBIENTAL                                                                          | \$0.00                  | \$2,422,328.28                  | \$2,422,328.28          | \$2,422,328.28         | \$2,422,328.28         | \$0.00                 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                           | \$119,585,000.00        | -\$21,373,872.80                | \$98,211,127.20         | \$18,916,780.71        | \$16,680,847.24        | \$79,294,346.49        |
| SALUD                                                                                         | \$0.00                  | \$3,457,959.55                  | \$3,457,959.55          | \$2,152,304.30         | \$2,152,304.30         | \$1,305,655.25         |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                          | \$0.00                  | \$1,205,732.24                  | \$1,205,732.24          | \$1,074,092.14         | \$1,074,092.14         | \$131,640.10           |
| EDUCACIÓN                                                                                     | \$0.00                  | \$2,550,030.08                  | \$2,550,030.08          | \$2,363,740.02         | \$2,363,740.02         | \$186,290.06           |
| PROTECCIÓN SOCIAL                                                                             | \$7,320,000.00          | -\$2,933,751.51                 | \$4,386,248.49          | \$3,499,014.43         | \$3,499,014.43         | \$887,234.06           |
| OTROS ASUNTOS SOCIALES                                                                        | \$0.00                  | \$1,017,691.19                  | \$1,017,691.19          | \$1,014,190.19         | \$1,014,190.19         | \$3,501.00             |
| <b>DESARROLLO ECONÓMICO</b>                                                                   | <b>\$0.00</b>           | <b>\$449,446.94</b>             | <b>\$449,446.94</b>     | <b>\$355,280.34</b>    | <b>\$355,280.34</b>    | <b>\$94,166.60</b>     |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL                                        | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                      | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| COMBUSTIBLES Y ENERGÍA                                                                        | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                          | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| TRANSPORTE                                                                                    | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| COMUNICACIONES                                                                                | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| TURISMO                                                                                       | \$0.00                  | \$449,446.94                    | \$449,446.94            | \$355,280.34           | \$355,280.34           | \$94,166.60            |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                              | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>                                          | <b>\$1,000,000.00</b>   | <b>\$1,574,410.08</b>           | <b>\$2,574,410.08</b>   | <b>\$1,574,410.08</b>  | <b>\$1,574,410.08</b>  | <b>\$1,000,000.00</b>  |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                            | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                                     | \$1,000,000.00          | \$1,574,410.08                  | \$2,574,410.08          | \$1,574,410.08         | \$1,574,410.08         | \$1,000,000.00         |



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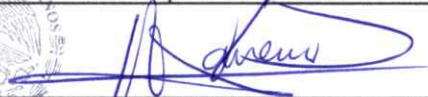
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|------------------|------------------|---------------------------------|------------------|-----------------|-----------------|------------------|
|                  | Aprobado         | Ampliaciones /<br>(Reducciones) | Modificado       | Devengado       | Pagado          |                  |
| Total del Egreso | \$205,000,000.00 | \$0.00                          | \$205,000,000.00 | \$92,437,881.41 | \$90,201,947.94 | \$112,562,118.59 |

  
  
C. MAURICIO ANDRADE MERCHAN  
PRESIDENTE MUNICIPAL  
H. Ayuntamiento  
Constitucional de  
Tamasopo, S.L.P.  
2026-2027

  
  
LAE. JOSEPH REFUGIO ORTEGA SOTELO  
TESORERÍA  
H. Ayuntamiento  
Constitucional de  
Tamasopo, S.L.P.  
2026-2027